

From

Labour Commissioner,
Haryana, Chandigarh.

To

1. Addl. Labour Commissioner, Gurgaon.
2. Dy Labour Commissioners Panipat, Panchkula, Faridabad, Gurgaon-I, Hisar
3. Dy. Director (IS&H) Ambala, Panipat, Faridabad, Gurgaon-I and Hisar
4. Labour Officer-cum-Conciliation Officer, Ambala, Yamuna Nagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Bahadurgarh, Rohtak, Bhiwani, Sirsa, Palwal
5. Assistant Directors, Industrial Safety and Health, Yamuna Nagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Rohtak, Bhiwani, Sirsa.
6. Dy. Director, Industrial Health, Faridabad and Gurgaon.
7. Presiding Officer, Industrial Tribunal-cum-Labour Courts : Ambala, Panipat, Rohtak, Faridabad-II/III/IV, Gurgaon-I/II and Hisar.

No. Budget/B-1/2010/ 24609-49 Dated:-08-04-2010

Sub:-

Allotment of Budget for the year 2010-11 (Non Plan)

Reference subject cited above.

Budget Allotment of Demand No. 16 for the Year 2010-11(NP) is sent herewith :-

1. 101-Industrial Relation (NP), 99- Industrial Relation
2. 101- Industrial Relation, 98-Industrial Tribunal-cum-Labour Courts (NP)
3. 102(a)- Working Condition and Safety, 95- Inspection (NP)
4. 102(b)- Working Condition and Safety, 96- Health (NP)
5. 103-General Labour Welfare (NP), 99- Setting up of Labour Welfare Officer.
6. 113-Improvement in working condition of child / women labour (NP)
7. 001- Direction and Administration (NP), H.Q.
8. 004- Research and Statistics (NP), H.Q.

It may be ensured that the budget allotment does not exceed in any case. In case excess amount is needed, the proposal for the same may be sent to H.Q. in advance and expenditure to be incurred only after getting approval from head office. Any lapse on this behalf will attract disciplinary action against the DDO's Concerned.

It is also emphasized that monthly expenditure statement must be sent by all DDO's by 10th of the every month positively.

DA/As above


Accounts Officer
for: Labour Commissioner, Haryana.

Endst. No. Budget/B-1/2010/ 24609A-49A Dated:- 4/4/10

A copy alongwith its enclosure is forwarded to the following for information:-

1. All Treasury Officers in the state of Haryana.
2. Treasury Officer, Haryana, Chandigarh.
3. Accountant General (A&E) & Audit Haryana, Chandigarh.


Accounts Officer
for: Labour Commissioner, Haryana

Endst. No. Budget/B-1/2010/ 24650-94 Dated:-08-04-2010

A copy is forwarded in reference of this office letter no. 24447-573 dated 08-04-2010 to the following for information:-

1. Joint Director IS&H Gurgaon
2. Dy. Director IS&H Gurgaon-II
3. Assistant Director (IS&H), Ambala, Yamuna Nagar-II, Panipat I & II, Faridabad-I, II, III, IV, Gurgaon-I, II, III & Hisar.
4. Assistant Director (IS&H, Chemical), Ambala, Panipat, Faridabad, Gurgaon and Hisar.
5. Assistant Director (IH Cum-Certifying Sargon), Ambala, Panipat, Faridabad, Gurgaon and Hisar.
6. Deputy Labour Commissioner, Gurgaon-II
7. Labour Officer-cum-Conciliation Officer, Yamuna Nagar-I, Panipat I & II, Faridabad - I, II, III, IV, V, Gurgaon-I, II, III, IV, V, VI, Hisar & Sonapat-II.
8. Welfare Officer (Women), Panipat and Faridabad.


Accounts Officer
for: Labour Commissioner, Haryana

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
101-Industrial Relation (NP), 99- Industrial Relations

Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex-Gratia	(45) POL	(21) MV	(67) MR	(70) LTC	TOTAL
HO-HO	1000000	350000	0	0	0	0	0	0	0	0	0	1350000
ALC, Ggn	380000	130000	10000	20000	0	0	0	0	0	0	0	540000
DLC-Pkl	500000	175000	10000	10000	0	0	0	0	0	0	0	695000
LO-Amb	280000	98000	5000	5000	0	0	0	0	0	0	0	388000
LO-Ynr-1	480000	168000	5000	5000	0	0	0	0	0	0	0	658000
LO-Kktr	250000	87000	5000	5000	0	0	0	0	0	0	0	347000
LO-Knl	350000	125000	5000	5000	0	0	0	0	0	0	0	485000
DLC-Rtk PPT	450000	157000	10000	10000	0	0	0	0	0	0	0	627000
DLC-Fbd	1500000	525000	10000	10000	0	0	0	0	0	0	0	2045000
DLC-Ggn-1	1600000	560000	10000	10000	0	0	0	0	0	0	0	2180000
DLC-Hsr	480000	168000	10000	10000	0	0	0	0	0	0	0	668000
LO-Rwr	230000	80000	5000	5000	0	0	0	0	0	0	0	320000
LO-Spt-1	500000	175000	5000	5000	0	0	0	0	0	0	0	685000
LO-Jjr at B/gardh	250000	87000	5000	5000	0	0	0	0	0	0	0	347000
LO-Rtk	200000	70000	5000	5000	0	0	0	0	0	0	0	280000
LO-Bhw	230000	80000	5000	5000	0	0	0	0	0	0	0	320000
LO-Srs	250000	87000	5000	5000	0	0	0	0	0	0	0	347000
LO-Palwal	115000	40000	0	0	0	0	0	0	0	0	0	155000
Total	9045000	3162000	110000	120000	0	0	0	0	0	0	0	12437000
Recurring Original Budget	12497000	7147000	131000	369000	65000	385000	300000	0	0	500000	400000	21794000
Reserved at HQ	3452000	3985000	21000	249000	65000	385000	300000	0	0	500000	400000	9357000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
101-Industrial Relation (NP), 99- Industrial Relations

Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex- Gratia	(45) POL	(21) MV	(67) MR	(70) LTC	TOTAL
HO-HO	500000	175000	0	0	0	0	0	0	0	0	0	675000
ALC, Ggn	2000000	700000	0	20000	0	250000	40000	0	0	0	0	3010000
DLC-Pkl	2000000	700000	10000	10000	0	75000	20000	0	0	0	0	2815000
LO-Amb	1400000	490000	5000	5000	0	0	0	0	0	0	0	1900000
LO-Ynr-1	2000000	700000	5000	5000	0	0	0	0	0	0	0	2710000
LO-Kktr	1200000	400000	5000	5000	0	75000	0	0	0	0	0	1685000
LO-Knl	1600000	550000	5000	5000	0	80000	0	0	0	0	0	2240000
DLC-Rtk PPT	4000000	1300000	10000	10000	0	250000	20000	0	0	0	0	5590000
DLC-Fbd	7500000	2525000	10000	10000	0	50000	20000	0	0	0	0	10115000
DLC-Ggn-1	8000000	2600000	10000	10000	0	0	20000	0	0	0	0	10640000
DLC-Hsr	2700000	845000	10000	50000	0	0	20000	0	0	0	0	3625000
LO-Rwr	1100000	385000	5000	5000	0	120000	0	0	0	0	0	1615000
LO-Spt-1	2400000	740000	5000	5000	0	52000	0	0	0	0	0	3202000
LO-Jjr at B/garh.	1300000	450000	5000	5000	0	50000	0	0	0	0	0	1810000
LO-Rtk	900000	315000	5000	5000	0	0	0	0	0	0	0	1225000
LO-Bhw	1100000	385000	5000	5000	0	0	0	0	0	0	0	1495000
LO-Srs	1200000	420000	5000	5000	0	0	0	0	0	0	0	1630000
LO-Palwal	23000	8000	5000	5000	0	15000	0	0	0	0	0	56000
Total	40923000	13688000	105000	165000	0	1017000	140000	0	0	0	0	56038000
Non Recurring Original Budget	53741000	13717000	126000	540000	83000	1500000	500000	288000	1305000	625000	400000	72825000
Reserved at HQ	12818000	29000	21000	375000	83000	483000	360000	288000	1305000	625000	400000	16787000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
101 Industrial Relation, 98-Industrial Tribunal-cum-Labour Courts (NP)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RR&T	(02) Wages	(67) MR	(70) LTC	(79) Ex-gratia	TOTAL
Office Name										
HO-HO	-	-	-	0	0	0	0	0	0	0
PO-Amb	2200000	750000	25000	100000	0	0	0	0	0	3075000
PO-Fbd-1	2700000	650000	25000	100000	180000	0	0	0	0	3655000
PO-Fbd-2	2400000	560000	25000	100000	0	13000	0	0	0	3098000
PO-Fbd-3	1500000	360000	25000	100000	300000	2000	0	0	0	2287000
PO-Ggn-1	2500000	660000	25000	100000	600000	0	0	0	0	3885000
PO-Ggn-2	3000000	590000	25000	100000	0	15000	0	0	0	3730000
PO-Hsr	2300000	550000	25000	100000	100000	0	0	0	0	3075000
PO-Ppt	2300000	660000	25000	100000	75000	0	0	0	0	3160000
PO-Rtk	2300000	590000	25000	100000	0	0	0	0	0	3015000
Total	21200000	5370000	225000	900000	1255000	30000	0	0	0	28980000
Non-Recurring Original Budget	26969000	7000000	378000	1890000	2000000	55000	300000	200000	200000	38992000
Reserved at HQ	24849000	1630000	153000	990000	745000	25000	300000	200000	200000	10012000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
102(a) Working Condition & Safety, 95- Inspection (NP)

Sr No.	Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(45) POL	(06) RR&T	(02) Wages	(21) MV	(67) MR	(70) LTC	(79) Ex-gratia	TOTAL
1.	HO-HO	600000	315000	0	0	0	65000	0	0	0	0	0	1380000
2.	DDISH-Amb	800000	175000	2000	10000	0	70000	0	0	0	0	0	767000
3.	ADISH- Ynr-1	400000	195000	200	5000	0	0	0	0	0	0	0	750200
4.	ADISH-Kktr_Ktl	200000	90000	2000	5000	0	0	0	0	0	0	0	357000
5.	ADISH-Knl	300000	140000	200	5000	0	0	0	0	0	0	0	545200
6.	DDISH-Rtk at Ppt	800000	350000	200	10000	0	70000	0	0	0	0	0	1440200
7.	DDIH Fbd	300000	125000	0	10000	0	0	0	0	0	0	0	485000
8.	DDISH-Fbd	800000	490000	0	10000	0	95000	0	0	0	0	0	2005000
9.	DDISH-Ggn-1	800000	525000	0	10000	0	0	0	0	0	0	0	2055000
10.	DDIH-GGN	25000	96000	0	10000	0	0	0	0	0	0	0	391000
11.	ADISH-Rwr_Mgrh	300000	100000	0	5000	0	0	0	0	0	0	0	405000
12.	ADISH-Spt-I	300000	100000	0	5000	0	0	0	0	0	0	0	405000
13.	ADISH-Rtk_Jjr	200000	90000	0	5000	0	0	0	0	0	0	0	345000
14.	ADISH-Bhw	200000	90000	0	5000	0	0	0	0	0	0	0	345000
15.	DDISH-Hsr	600000	280000	0	10000	0	0	0	0	0	0	0	1100000
16.	ADISH-Srs_Ftbd	200000	100000	0	5000	0	0	0	0	0	0	0	405000
17.	DLC-Pkl	30000	10000	0	5000	0	0	0	0	0	0	0	51000
18.	DLC-Rtk-PPT	20000	8000	0	5000	0	0	0	0	0	0	0	37000
19.	DLC-Fbd	60000	20000	0	5000	0	0	0	0	0	0	0	85000
	Total	6935000	3299000	4600	125000	0	300000	0	0	0	0	0	10663600
	Recurring Original Budget	7030000	3812000	81000	203000	0	300000	28000	0	200000	300000	150000	12104000
	Reserved at HQ	95000	513000	76400	78000	0	0	28000	0	200000	300000	150000	1440400

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
102(a) Working Condition & Safety, 95- Inspection (NP)

Sr No.	Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(45) POL	(06) RR&T	(02) Wages	(21) MV	(67) MR	(70) LTC	(79) Ex- gratia	TOTAL
1.	HO-HO	1800000	530000	0	0	0	0	0	0	0	0	0	2430000
2.	DDISH-Amb	1000000	300000	3000	10000	10000	0	0	0	0	0	0	1373000
3.	ADISH- Ynr-1	1100000	305000	3000	5000	0	0	0	0	0	0	0	1493000
4.	ADISH-Kktr_Ktl	530000	125000	3000	5000	0	0	0	0	0	0	0	723000
5.	ADISH-Knl	800000	210000	3000	5000	0	0	0	0	0	0	0	1088000
6.	DDISH-Rtk at Ppt	2000000	600000	3000	10000	10000	0	0	0	0	0	0	2723000
7.	DDIH Fbd.	700000	245000	3000	10000	10000	350000	0	0	0	0	0	1318000
8.	DDISH-Fbd	2800000	780000	3000	10000	10000	0	0	0	0	0	0	3803000
9.	DDISH-Ggn-1	3000000	750000	3000	10000	10000	250000	0	0	0	0	0	4223000
10.	DDIH-GGN	550000	192000	3000	10000	10000	0	0	0	0	0	0	765000
11.	ADISH-Rwr_Mgrh*	600000	210000	3000	5000	0	0	0	0	0	0	0	818000
12.	ADISH-Spt-I	600000	210000	3000	5000	0	0	0	0	0	0	0	818000
13.	ADISH-Rtk_Jjr	550000	192000	3000	5000	0	0	0	0	0	0	0	750000
14.	ADISH-Bhw	400000	140000	3000	5000	0	0	0	0	0	0	0	548000
15.	DDISH-Hsr	1600000	500000	3000	10000	10000	0	0	0	0	0	0	2183000
16.	ADISH-Srs_Ftbd	650000	227000	3000	5000	0	0	0	0	0	0	0	885000
17.	DLC-Pkl	75000	26000	3000	5000	0	0	0	0	0	0	0	109000
18.	DLC-Rtk-PPT	50000	17000	3000	5000	0	0	0	0	0	0	0	75000
19.	DLC-Fbd	120000	42000	3000	5000	0	0	0	0	0	0	0	170000
	Total	18925000	5601000	54000	125000	70000	600000	0	0	0	0	0	25375000
	Non Recurring Original Budget	24683000	5672000	86000	324000	135000	730000	33000	963000	600000	200000	300000	33726000
	Reserved at HQ	5758000	71000	32000	199000	65000	130000	33000	963000	600000	200000	300000	8351000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
102(b) Working Condition & Safety ,96- Health (NP)

Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(45) POL	(06) RR&T	(02) Wages	(21) MV	(67) MR	(70) LTC	(79) Ex- gratia	TOTAL
DDIH-Fbd	230000	30000	1000	5000	0	0	0	0	0	0	0	266000
DDIH-Ggn	235000	45000	1000	5000	0	0	0	0	0	0	0	286000
DDISHC-Amb	200000	45000	1000	5000	0	0	0	0	0	0	0	251000
DDISHC-Fbd	85000	25000	1000	5000	0	0	0	0	0	0	0	116000
DDISHC-Hsr	300000	50000	1000	5000	0	0	0	0	0	0	0	356000
DDISHC-Ppt	182000	40000	1000	5000	0	0	0	0	0	0	0	228000
Total	1232000	235000	6000	30000	0	0	0	0	0	0	0	1503000
Recurring Original Budget	1365000	741000	36000	90000	59000	200000	0	50000	0	100000	100000	2741000
Reserved at HQ	133000	506000	30000	60000	59000	200000	0	50000	0	100000	100000	1238000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
102(b) Working Condition & Safety, 96- Health (NP)

Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(45) POL	(06) RR&T	(02) Wages	(21) MV	(67) MR	(70) LTC	(79) Ex- gratia	TOTAL
DDIH-Fbd	350000	80000	1000	5000	0	0	0	0	0	0	0	436000
DDIH-Ggn	340000	100000	1000	5000	0	0	0	0	0	0	0	446000
DDISHC-Amb	257000	90000	1000	5000	0	0	0	0	0	0	0	353000
DDISHC-Fbd	129000	25000	1000	5000	0	0	0	0	0	0	0	160000
DDISHC-Hsr	400000	100000	1000	5000	0	0	0	0	0	0	0	506000
DDISHC-Ppt	300000	80000	1000	5000	0	0	0	0	0	0	0	386000
Total	1776000	475000	6000	30000	0	0	0	0	0	0	0	2287000
Non Recurring Original Budget	2340000	551000	45000	59000	54000	320000	10000	0	220000	125000	150000	3874000
Reserved at HQ	564000	76000	39000	29000	54000	320000	10000	0	220000	125000	150000	1587000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
103-General Labour Welfare (NP), 99-Setting up of Labour Welfare Centre

Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RR&T	(02) Wages	(67) MR	(70) LTC	(79) Ex- gratia	TOTAL
HO-HO	40000	14000	0	0	0	0	0	0	0	54000
DDIH-Fbd	40000	14000	0	0	0	0	0	0	0	54000
DDISH-Amb	10000	3500	0	0	0	0	0	0	0	13500
DDISH -Fbd	5000	2000	0	0	0	0	0	0	0	7000
DDISH –Ggn-1	50000	18000	0	0	0	0	0	0	0	68000
DDISH -Hsr	175000	62000	0	0	0	0	0	0	0	237000
DDISH –Rtk at Ppt	175000	62000	0	0	0	0	0	0	0	237000
DLC-Amb at Pkl	180000	63000	0	0	0	0	0	0	0	243000
DLC-Hsr	140000	50000	0	0	0	0	0	0	0	190000
DLC-Fbd	100000	35000	0	0	0	0	0	0	0	135000
LO-Kktr	50000	17000	0	0	0	0	0	0	0	67000
LO-Spt-I	5000	2000	0	0	0	0	0	0	0	7000
LO-Knl	60000	21000	0	0	0	0	0	0	0	81000
LO-Amb	0	0	0	0	0	0	0	0	0	0
LO-Rtk	5000	2000	0	0	0	0	0	0	0	7000
LO-Rwr	50000	17000	0	0	0	0	0	0	0	67000
LO-Srs	40000	14000	0	0	0	0	0	0	0	54000
LO-Jjr at Bahadurgarh	8000	2800	0	0	0	0	0	0	0	10800
Total	1133000	399300	0	0	0	0	0	0	0	1532300
Recurring Original Budget	1518000	822000	27000	104000	60000	15000	0	100000	65000	2711000
Reserved at HQ	385000	422700	27000	104000	60000	15000	0	100000	65000	1178700

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
103-General Labour Welfare (NP), 99-Settoing up of Labour Welfare Centre

Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RR&T	(02) Wages	(67) MR	(70) LTC	(79) Ex- gratia	TOTAL
HO-HO	100000	35000	0	0	0	0	0	0	0	135000
DDIH-Fbd	80000	28000	0	0	0	0	0	0	0	108000
DDISH-Amb	20000	7000	0	0	0	0	0	0	0	27000
DDISH -Fbd	10000	3500	0	0	0	0	0	0	0	13500
DDISH –Ggn-1	115000	40000	0	0	0	0	0	0	0	155000
DDISH -Hsr	350000	122000	0	0	0	0	0	0	0	472000
DDISH –Rtk at Ppt	350000	122000	0	0	0	0	0	0	0	472000
DLC- Pkl	360000	126000	0	0	0	0	0	0	0	486000
DLC-Hsr	280000	98000	0	0	0	0	0	0	0	378000
DLC-Fbd	200000	70000	0	0	0	0	0	0	0	270000
LO-Kktr	100000	35000	0	0	0	0	0	0	0	135000
LO-Spt-I	10000	4000	0	0	0	0	0	0	0	14000
LO-Knl	120000	42000	0	0	0	0	0	0	0	162000
LO-Amb	0	0	0	0	200	0	0	0	0	200
LO-Rtk	10000	4000	0	0	0	0	0	0	0	14000
LO-Rwr	100000	40000	0	0	0	0	0	0	0	140000
LO-Srs	90000	32000	0	0	0	0	0	0	0	122000
LO-Jjr at Bahadurgarh	15000	5200	0	0	0	0	0	0	0	20200
Total	2310000	813700	0	0	200	0	0	0	0	3123900
Non Recurring Original Budget	3235000	859000	23000	90000	50000	0	100000	60000	200000	4617000
Reserved at HQ	925000	45300	23000	90000	50000	0	100000	60000	200000	1493100

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
113-Improvement in Working Condition of Child/Women Labour (NP)

Office Name	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RR&T	(02) Wages	(70) LTC	(79) Ex-gratia	TOTAL
DLC, Fbd	800000	180000	10000	6000	0	0	0	0	996000
DLC-Ppt	200000	50000	5000	4000	0	0	0	0	259000
Total	1000000	230000	15000	10000	0	0	0	0	1255000
Non Recurring Original Budget	1112000	262000	23000	122000	60000	8000	100000	100000	1787000
Reserved at HQ	112000	32000	8000	112000	60000	8000	100000	100000	532000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
001-Direction & Administration (NP) (H.Q.)

Name of Office	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(70) LTC	(34) OC	(45) POL	(21) MV	(67) MR	(79) Ex-gratia	(88) computeri zation	(06) RRT	TOTAL
HO-HO	5328000	1178000	54000	90000	55000	200000	100000	113000	0	400000	200000	120000	50000	7888000
Total	5328000	1178000	54000	90000	55000	200000	100000	113000	0	400000	200000	120000	50000	7888000
Non Recurring Original budget	5328000	1178000	54000	90000	55000	200000	100000	113000	0	400000	200000	120000	50000	7888000

Budget Allotment for the year 2010-2011
Budget Head :2230-Labour and Employment-01-Labour
001-Direction & Administration (NP) (H.Q.)

Name of Office	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(70) LTC	(34) OC	(45) POL	(21) MV	(67) MR	(79) Ex-gratia	(88) computeri zation	(06) RRT	TOTAL
HO-HO	6717000	3827000	149000	765000	58000	200000	0	617000	288000	300000	300000	0	350000	13571000
Total	6717000	3827000	149000	765000	58000	200000	0	617000	288000	300000	300000	0	350000	350000
Recurring Original budget	6717000	3827000	149000	765000	58000	200000	0	617000	288000	300000	300000	0	350000	13571000

